

School	Total Headcount							
	2022 (headcount)		2023 (headcount)		2024 (headcount)		2025 (headcount)	
	Y11	Y12	Y11	Y12	Y11	Y12	Y11	Y12
Ashley School	<5	<5	5	<5	<5	5	7	<5
Bayview Secondary College	43	24	37	15	30	19	32	20
Bothwell District High School	<5	-	<5	<5	<5	<5	<5	<5
Brighton High School	NA	NA	NA	NA	NA	NA	15	-
Brooks High School	<5	-	5	-	10	<5	<5	<5
Burnie High School	<5	<5	9	<5	9	<5	<5	<5
Campania District School	<5	<5	<5	-	<5	<5	6	<5
Campbell Town District High School	9	9	5	6	<5	<5	7	<5
Cape Barren Island School	-	-	-	-	-	-	-	-
Clarence High School	<5	<5	<5	-	<5	<5	<5	<5
Cosgrove High School	17	7	7	8	<5	<5	<5	<5
Cressy District High School	-	-	-	-	-	-	-	-
Deloraine High School	11	11	14	5	7	<5	5	<5
Devonport High School	5	<5	<5	-	-	-	19	7
Dover District School	11	-	8	<5	6	<5	6	<5
Exeter High School	-	<5	8	-	10	<5	<5	8
Flinders Island District High School	<5	<5	-	-	-	-	-	-
Glenora District School	7	-	12	<5	6	9	11	5
Hobart City High School	10	8	16	11	15	12	12	13
Huonville High School	43	21	33	26	39	17	35	19
JRLF - Senior School	24	14	14	5	20	14	22	<5
King Island District High School	<5	<5	<5	-	-	<5	-	-
Kings Meadows High School	<5	-	<5	<5	<5	<5	<5	<5
Kingston High School	18	7	13	-	14	<5	15	<5
Latrobe High School	<5	<5	<5	<5	9	<5	11	<5
Launceston Big Picture School	17	11	24	12	27	19	22	18
Lilydale District School	5	10	9	8	10	9	11	9
Montrose Bay High School	9	-	<5	7	<5	-	-	-
Mountain Heights School	8	<5	8	<5	15	<5	6	6
New Norfolk High School	11	15	10	<5	8	<5	9	9
North West Support School	9	8	<5	7	12	<5	11	11
Northern Support School	5	9	14	<5	10	14	9	10
Oatlands District High School	5	<5	<5	<5	<5	-	<5	<5
Parklands High School	9	10	9	10	-	<5	<5	<5
Penguin District School	8	<5	9	<5	9	5	<5	<5
Port Dalrymple School	21	16	18	15	21	9	9	6
Prospect High School	7	<5	13	5	7	6	<5	5
Queechy High School	11	<5	6	<5	15	<5	9	15
Reece High School	5	-	<5	<5	<5	<5	<5	-
Riverside High School	-	-	7	-	6	-	8	-
Rose Bay High School	10	-	7	<5	<5	5	-	-
Rosebery District School	<5	-	-	<5	-	-	-	-
Scottsdale High School	17	18	25	16	17	6	26	<5
Sheffield School	13	10	15	13	10	10	10	12
Smithton High School	39	11	16	21	14	12	29	9
Sorell School	75	38	39	47	42	27	31	25
Southern Support School	7	<5	5	7	5	5	9	<5
St Helens District High School	19	<5	11	5	10	8	13	5
St Marys District School	<5	<5	13	<5	<5	6	8	<5
Taroona High School	7	-	17	11	31	23	26	22
Tasman District School	<5	<5	6	-	6	<5	<5	<5
Tasmanian eSchool	102	79	109	71	111	78	93	86
Triabunna District School	6	9	10	<5	<5	<5	7	<5
Ulverstone Secondary College	47	39	40	30	44	23	59	31
Winnaleah District High School	<5	<5	<5	<5	<5	-	<5	<5

Woodbridge School	<5	<5	8	<5	8	6	<5	-
Wynyard High School	5	<5	9	<5	5	<5	<5	<5
Yolla District School	19	7	21	8	20	7	12	5

Notes:

1. Year 12 data include students in Years 12 and 13.
2. Empty cells containing '-' indicates a student count is 0.
3. Counts of fewer than 5 are suppressed to protect privacy.
4. Enrolments are as at the August census each year.
5. Brighton High School commenced operations in 2025.
6. Total headcount includes all students undertaking some part of their enrolment at the school, even if the majority of their co

Resourcing for grade 11 and 12 extension schools

2022-2025 Resource Allocations

1 Allocations

1.1	BCN School	2022 Allocations 11&12		2023 Allocations 11&12		2024 Allocations 11&12		2025 Allocations 11&12		
		Staffing Allocation (FTE) ¹	School Resourcing Package \$ ²	Staffing Allocation (FTE) ¹	School Resourcing Package \$ ²	Staffing Allocation (FTE) ¹	School Resourcing Package \$ ²	Staffing Allocation (FTE) ¹	School Resourcing Package \$ ²	
	021 Bothwell District High School	0.20	199,817	0.20	208,324	0.05	201,519	-	261,111	(3)
	026 JRLF - Senior School	3.40	362,947	1.70	302,056	2.70	353,187	3.10	375,696	
	031 Brooks High School	0.15	200,452	0.10	208,440	0.50	227,479	0.15	228,774	
	034 Burnie High School	0.20	228,595	0.35	241,512	0.25	249,665	0.35	260,243	
	044 Campania District School	0.40	205,139	0.25	210,325	0.50	225,146	0.75	240,010	
	046 Campbell Town District High School	1.30	265,464	0.80	259,082	0.65	265,354	0.55	271,141	
	051 Clarence High School	0.35	119,009	0.35	209,425	0.30	217,743	0.10	220,407	
	055 Cosgrove High School	1.10	259,643	1.40	246,044	0.40	222,766	0.15	222,272	
	056 Cressy District High School	0.00	31,983	0.00	33,448	0.00	34,944	-	36,149	(3)
	068 Deloraine High School	1.20	269,947	1.10	279,690	0.45	273,267	0.50	281,465	
	070 Devonport High School	0.50	235,100	0.10	237,219	-	150,564	1.40	297,245	(3)
	073 Dover District School	0.25	232,056	0.45	216,503	0.10	215,178	0.05	154,385	
	095 Exeter High School	0.15	227,361	0.15	237,540	0.35	253,385	0.35	261,639	
	101 Hobart City High School	1.10	409,778	1.35	415,275	1.60	248,209	1.10	246,264	
	112 Flinders Island District High School	0.10	198,144	-	64,976	-	34,944	-	36,149	(3)
	126 Port Dalrymple School	2.40	304,542	2.25	319,089	1.30	286,307	1.25	296,298	
	132 Glenora District School	0.20	199,757	0.90	258,844	0.70	263,303	0.70	273,396	
	148 Huonville High School	3.60	338,295	3.00	342,021	2.90	342,337	3.20	368,133	
	165 King Island District High School	0.05	196,999	0.05	204,431	0.05	142,278	-	70,243	(3)
	166 Kings Meadows High School	0.20	228,681	0.10	236,260	0.10	246,973	0.35	265,288	
	167 Kingston High School	0.45	218,597	0.30	223,842	0.20	228,861	0.20	236,158	
	171 Latrobe High School	0.20	228,499	0.10	204,858	0.30	218,508	0.40	269,351	
	176 Lilydale District School	0.65	254,041	0.95	277,435	0.90	281,879	0.90	290,394	
	203 Mountain Heights School	1.05	232,775	1.00	239,506	1.05	249,604	0.65	241,746	
	226 New Norfolk High School	1.50	237,461	1.80	284,302	1.10	275,554	1.40	304,996	

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236	Oatlands District High School	0.25	202,352	0.25	211,393	0.15	217,240	0.10	222,715	
244	Parklands High School	0.60	250,260	0.60	262,943	0.65	277,154	0.30	275,659	
251	Penguin District School	0.35	243,076	0.30	254,705	0.30	265,272	-	83,443	(3)
254	Prospect High School	0.45	232,857	0.85	251,395	0.55	260,208	0.40	261,134	
267	Queechy High School	0.60	206,661	0.90	253,872	1.05	274,308	1.10	284,729	
273	Reece High School	0.30	231,359	0.20	238,610	0.05	246,054	0.15	263,299	
280	Riverside High School	-	62,057	0.15	236,838	0.10	246,228	0.15	255,475	(3)
283	Bayview Secondary College	4.20	372,630	3.30	346,361	3.15	350,873	2.55	346,791	
285	Rose Bay High School	0.50	152,588	0.75	249,367	0.40	252,737	-	104,336	(3)
286	Rosebery District School	0.15	213,087	0.05	219,234	0.00	109,538	-	86,933	(3)
301	Scottsdale High School	2.30	297,411	2.05	288,608	1.45	285,743	1.45	295,843	
310	Sheffield School	0.75	275,354	0.95	294,753	0.70	291,411	0.65	298,847	
312	Smithton High School	2.65	325,399	1.95	302,840	1.35	287,091	1.35	308,083	
316	Sorell School	6.15	422,744	4.70	391,888	4.50	397,339	2.60	350,441	
327	St Helens District High School	1.35	263,658	0.80	224,578	0.85	235,635	0.65	272,472	
330	St Marys District School	0.30	203,206	0.70	226,081	0.65	233,342	0.45	234,397	
343	Brighton High School	-	-	-	-	-	-	0.25	224,821	
373	Taroona High School	0.25	198,202	0.95	255,611	1.40	274,315	1.30	282,532	
377	Tasman District School	0.30	232,595	0.40	245,690	0.25	252,614	0.15	257,725	
379	Triabunna District School	0.80	219,254	0.85	229,665	0.70	235,021	0.55	237,618	
380	Montrose Bay High School	0.80	213,676	0.40	212,766	-	93,771	-	70,243	(3)
393	Ulverstone Secondary College	5.25	395,324	5.00	408,061	4.55	414,129	5.80	457,485	
411	Winnaleah District High School	0.05	195,965	0.15	207,117	0.15	216,621	0.15	224,056	
412	Woodbridge School	0.20	198,379	0.25	207,783	0.25	217,342	0.05	146,131	
413	Wynyard High School	0.45	246,199	0.65	263,729	0.10	261,434	0.10	269,034	
416	Yolla District School	1.20	293,017	1.20	302,174	0.95	303,713	0.70	310,795	
047	Cape Barren Island School	-	-	-	33,448	-	34,944	-	36,149	(4)
382	Launceston Big Picture School	-	245,935	-	265,861	-	288,837	-	325,846	(4)
763	Tasmanian eSchool	-	255,049	-	211,797	-	232,439	-	312,738	(4)
004	Ashley School	-	194,262	-	203,010	-	211,716	-	218,672	(4)
508	Northern Support School	5.75	229,422	8.00	250,187	9.40	276,612	4.25	274,539	
405	North West Support School	7.00	236,526	5.45	231,867	7.40	256,313	6.10	276,639	
372	Southern Support School	5.85	207,358	7.00	219,996	6.15	226,625	4.45	246,123	
		69.50	13,400,944	67.55	13,962,675	63.65	13,735,573	53.35	14,124,696	

(1) 11&12 Staffing Allocation (FTE)

Relates to the Fairer Funding Model staffing allocation specifically related to grade 11 and 12 students

(2) School Resourcing Package \$

School Resourcing Package funding includes the following elements:

- This figure includes the Fairer Funding Model cash allocations specifically related to grade 11 and 12 enrolments
- Discrete funding related to grade 11 and 12, including the \$ equivalent of teaching FTE resources
- Transport funding for grade 11 and 12 students

(3) Resourcing for schools with no grade 11 and 12 students

Where a school may not have any grade 11 & 12 students for in a school year, they can still be provided a base level of funding to support them in attracting grade 11 & 12 students in the following school year.

If a school had consecutive years of no enrolments, the resourcing allocation provided to the school may be reduced below the base funding level, depending on the specific circumstances of the school.

(4) Staffing allocations for schools not on the Fairer Funding Model

Where a school is not on the FFM and receives a manually determined allocation - they have been recorded as zero dedicated grade 11 and 12 staffing. The school would then allocate their staffing resources to support grade 11 and 12 students at their discretion.

(5) Overall notes

Due to the different thresholds and calculation methodologies between the Fairer Funding Model and dedicated 11 & 12 funding, there may not be a direct correlation in movements in staffing FTE and school resourcing package \$.